

For Public Release

**POLICE AND CRIME COMMISSIONER (PCC) FOR LINCOLNSHIRE
REQUEST FOR DECISION**

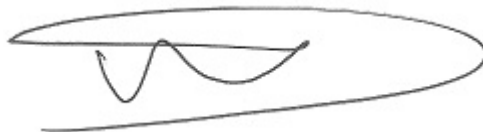
REF: 031/2020
DATE: 29 January 2021

SUBJECT		ALLOCATION OF RESERVES, REVISIONS TO THE REVENUE BUDGET 2020/21 AND REVISIONS TO THE 2020/21 APPROVED CAPITAL PROGRAMME
REPORT BY	FORCE CHIEF FINANCE OFFICER	
CONTACT OFFICER	SHARON CLARK, FORCE CHIEF FINANCE OFFICER TEL: 01522 947468	
EXECUTIVE SUMMARY AND PURPOSE OF REPORT		
This report proposes changes to the Revenue Budget for 2020/21 and the approved Capital Programme 2020/21. It also proposes changes to the Earmarked Reserves.		
RECOMMENDATIONS	<ol style="list-style-type: none"><i>1. That approval is given to the proposed changes to the Revenue Budget for 2020/21 as summarised in paragraph 7, 10, 20, 25, 28 and 49.</i><i>2. That approval is given to the proposed changes to the Earmarked Reserves as summarised in paragraph 53 and 65.</i><i>3. That approval is given to the proposed changes of the Capital Programme 2020/21 as summarised in paragraph 74 and 78.</i>	

POLICE AND CRIME COMMISSIONER FOR LINCOLNSHIRE

I hereby approve the recommendations having considered the content of this report.

Signature:



Date: 29 January 2021

A. NON-CONFIDENTIAL FACTS AND ADVICE TO THE PCC

A1. INTRODUCTION AND BACKGROUND

1. This report sets out the changes that are required to the Revenue Budget 2020/21 and the Capital Programme 2020/21 and of its financing. This report also looks to make changes to the Earmarked reserves.

A2. REVENUE BUDGET 2020/21 CHANGES

Revenue Income with matched Expenditure

2. The following paragraphs are adding additional income with the matched expenditure to budgets. The Custody paragraph reduces the budgeted income and expenditure.

EMSOU

3. Following confirmation of the Force's contributions to EMSOU, we need to create a budget for the additional contribution to EMSOU for the salaries. There will be a corresponding income budget for the recharges back to EMSOU. It is proposed that an EMSOU recharge income budget of £957k is created and an EMSOU contribution expenditure budget of £957k.

Additional MOJ Funding

4. Additional funding has been made available by the Ministry of Justice. All grant received is being distributed to partner organisations, subject to set criteria being met. It is therefore proposed that an income budget of £153k is added with a corresponding expenditure budget. This is split down to £140k for COVID funding and £13k for the ISVA service.

NICHE

5. An income budget of £1,257k is required to be added for NICHE for financial year 20/21, alongside an expenditure budget of £1,257k.

Custody

6. Due to the ending of the G4S custody contract with Leicestershire and Northamptonshire it is proposed that £1,123k is removed from the custody contract funding and the custody contract expenditure budget.

7. The following table summarises the proposed revenue adjustments:

Addition/Reduction of Budget	Budgeted Amount	To Budget Head
	£'000	
Additional recharge to EMSOU for salaries	(957)	EMSOU
Additional contribution to EMSOU for salaries	957	EMSOU
Additional MOJ funding - ISVA service	(13)	Victim Service Grants Income
Additional MOJ expenditure - ISVA service	13	Victim Service Grants Expenditure
Additional MOJ funding - COVID	(140)	Victim Service Grants Income
Additional MOJ expenditure - COVID	140	Victim Service Grants Expenditure
NICHE income	(1,257)	NICHE income
NICHE expenditure	1,257	NICHE expenditure
Custody Contract funding	1,123	Custody Contract - Other Funding
Custody Contract expenditure	(1,123)	Custody Contract - PCC Expenditure
Total	-	

Budget Virement

8. The following is a reallocation of revenue budgets within year.

Police Officer Pay Award

9. It is proposed that a virement of £874k is made from the Pay Award and Other Contingency budget to Police Officer Pay budget, towards the 2.5% police officer pay award.

10. The following table summarises the proposed revenue adjustments:

Other Revenue Budget Changes	Amount £'000	From Budget Head/ Funding	To Budget Head
Police Officer Pay Award	874	Pay Awards and Other Contingency	Police Officer Pay
Total	874		

Contingency Budget Available for Developments

11. The following are proposals for the allocation of the Contingency Available for Developments budget.

ICT – MDT's

12. It is proposed that £165k is allocated from the Contingency Available for Developments budget to ICT Monitored and Managed for the ongoing Mobile Data Terminal project.

ICT – Microsoft Licences Office 365

13. It is proposed that £300k is allocated from the Contingency Available for Developments budget to ICT Monitored and Managed for the roll out of Microsoft Office 365.

Horizons Programme

14. It is proposed that £296k is allocated from the Contingency Available for Developments budget for the Horizons programme staffing, training and ICT provision.

Place Based Approach

15. The Force seeks to secure specialist support to enable the Force, with partners, to deliver a place based approach which will focus on creating community cohesion employing a social capital type approach. It is therefore proposed that £100k is allocated to Neighbourhood Policing from the Contingency Available for Developments budget.

Drones

16. It is proposed that £17k is allocated from the Contingency Available for Developments budget for further expenditure on drones.

Intelligence Staffing Review

17. It is proposed that £335k is allocated to cover new staffing following the Intelligence Unit review.

Wellbeing

18. It has been identified that additional spend is required to provide adequate psychological support services. It is proposed that £25k is added to the Wellbeing programme to ensure fit for purpose counselling services are delivered.

Carry Forward

19. £167k has been agreed to be funded from the Contingency Available for Developments budget but spending is not planned until 2021/22. It is therefore proposed to allocate £167k from the Contingency Available for Developments budget to a Contingency Available for Developments Budget Earmarked Reserve to allow the funding to be carried into 2021/22.
20. The following table summarises the proposed revenue adjustments:

Contingency Available for Developments Budget Allocation	Amount	Transfer to Budget
	£'000	
ICT - MDT's	165	ICT Monitored & Managed
ICT - Microsoft Licences Office 365	300	ICT Monitored & Managed
Horizons programme staffing structure	296	Staff Salaries
Place based approach	100	Neighbourhood Policing
Drones	17	Drones
Intell Staffing Review	335	Staff Salaries
Wellbeing	25	Wellbeing
Carry forward to year 2	167	Earmarked Reserve for Agreed Priorities
Total	1,405	

Non-recurrent Funding

21. The following are proposals for the allocation of the Non-recurrent Funding budget.

Staffing

22. It is proposed that £611k is allocated from the Non Recurrent Funding budget for further staffing as summarised in the following table:

Staffing	£'000
5 additional transferees in 20/21	140
Taser training team to support national uplift	110
DFU/Cybercrime Technicians	62
Communications Team	69
Evidence Review Officer	75
2 Youth Engagement Co-ordinators	62
Strategic Development Department including 2 Performance Officers a Crime Auditor and Support	93
Total	611

Equipment and IT

23. It is proposed that £103k is allocated from the Non Recurrent Funding budget for Equipment and IT. With £53k to Training Monitored and Managed for Tasers training consumables for additional needs outside of the allocated grant. And £50k to ICT Monitored and Managed for requirements to improve Wi-Fi generally.

Carry Forward

24. £492k has been agreed to be funded from the Non-Recurrent Funding budget but spending is not planned until 2021/22. It is therefore proposed to allocate £492k from the Non-Recurrent Funding budget to a Non-Recurrent Funding Budget Earmarked Reserve to allow the funding to be carried into 2021/22.

25. The following table summarises the proposed revenue adjustments:

Non Recurrent Funding Budget Allocation	Amount	Transfer to Budget
	£'000	
Non Recurrent Funding Available	3,358	
Staffing - 5 additional transferees in 20/21	(140)	Police Officer Budget
Staffing - Taser training team	(110)	Training Monitored & Managed
Staffing - DFU/Cybercrime Technicians	(62)	Crime Command
Staffing - Comms	(69)	Corporate Communications
Staffing - Evidence Review Officer - 2 years	(75)	Crime Command
Staffing - Youth Engagement Co-ordinator x2 1 year	(62)	Crime Command
Staffing - SDD	(93)	Strategic Development
Equipment & IT - Tasers training consumables	(53)	Training Monitored & Managed
Equipment & IT - WiFi	(50)	ICT Monitored & Managed
21/22 Costs of the Staffing Posts agreed above	(492)	Non-recurrent Funding Earmarked Reserve
Total	2,152	

Collection Fund Surplus

26. The following is a proposal for the allocation of the Collection Fund Surplus budget.

University PhD Project

27. It is proposed that £62k is allocated to Miscellaneous Finance for the consultancy work of the University of Lincoln PhD project.

28. The following table summarises the proposed revenue adjustments:

Collection Fund Surplus Allocation	Amount	Transfer to Revenue Budget/Reserve
	£'000	
University PhD project	62	Miscellaneous Finance
Total	62	

Contingency Budget

29. The following are proposals for the allocation of the Chief Constable's Contingency budget.

Premises – Gas and Electric

30. Due to an underspending on Premises – Gas and Electric, it is proposed that £187k is transferred into the Contingency budget for allocating elsewhere.

UWSU

31. It is proposed that £10k is allocated from the Contingency budget for additional cost pressures within the Under Water Search Unit.

ANPR ISOs

32. It is proposed that £73k is allocated from the Contingency budget to cover 3 new ANPR ISO posts.

- DSI and Complaint Investigator**
33. It is proposed that £15k is allocated from the Contingency budget for the DSI and Complaint Investigator post.

- Cyber Crime**
34. It is proposed that £100k is added to the Contingency budget for Cyber Crime salary income that was unbudgeted for.

- Offender Management Unit**
35. It is proposed that £63k is allocated from the Contingency budget to cover new staffing following the Offender Management Unit developments.

- Bluelight**
36. The Bluelight revenue budget is £3k and needs to be increased to £10k to cover sundry remaining expenditures. It is proposed that £7k is allocated from the Contingency budget to Bluelight revenue.

- Wellbeing Strategy**
37. It is proposed that £4k is allocated from the Contingency budget to the Wellbeing budget to cover the initial investigation and scoping phase for the Wellbeing Strategy.

- Critical Bleed Kits**
38. The required procurement of critical bleed kits will take the Force Medical Supplies budget over budget. So it is proposed to allocate £9k from the Contingency budget to Central Admin.

- South Park**
39. It is proposed that £246k is added back to the Contingency budget as there has been a lower service charge than expected on South Park Police station between the period of first occupancy in the 2019/20 financial year and March 2021.

- Chorus**
40. Chorus Analyser is to be moved to a Cloud based solution to provide the business with a stable platform, to work faster, to improve issue resolution and allow for data reports to be carried out on location. It is proposed that £14k is allocated from the Contingency budget to ICT Monitored and Managed to cover this year's Cloud costs.

- National Management Centre**
41. £102k was included in budgets for the National Management Centre costs, with the project aim of protecting all UK police forces from cyber threats. This cost is now to be covered directly nationally so it is proposed that the budget of £102k is transferred from ICT Monitored and Managed to the Contingency budget.

- Airwaves**
42. Since the new windows have been installed with increased specifications at Boston and Skegness, they are blocking some Airwave signals out. A booster is required at each of these sites to ensure we have an effective Airwave signal. It is proposed that £40k is allocated from the Contingency budget to ICT Monitored and Managed to cover this.

Major Incident Room

43. A budget of £20k is required to fund the work needed to re-develop the Police Major Incident Room at the County Emergency Centre at South Park. It is proposed that £20k is allocated from the Contingency budget to Emergency Planning to fund this.

Conference Costs

44. There has been an increased use of conferencing as a result of COVID-19 which has increased the monthly costs for the Meetme Conference Bridge services. It is proposed that this increased use of £29k is allocated from the Contingency budget to the Major Incidents budget.

Sleaford MCU

45. The current layout of the MCU is unfit for purpose and does not make the best use of space provided or give suitable office space for the 12 DC's in post. It is therefore that £20k is allocated from the Contingency budget to fund this.

Cultural Work

46. It is proposed that £11k is allocated from the Contingency budget to Strategic Development to allow the commissioning of a piece of work to include designing the culture that we want/need to achieve for the future as a Force.

Office 365

47. It is proposed that £70k is allocated to ICT Monitored and Managed from the Contingency budget to cover the additional costs in 2020/21 for Office 365 as works were brought forward by a month.

Commercial Partnership

48. It is proposed that £139k is allocated to the Commercial Partnership budget from the Contingency budget for the projects as in the following table:

Contingency Budget Allocation	Amount £'000
CMB Additional Staffing	78
Street to Suite	21
CJS Additional Staffing	40
Total	139

Also various allocations to the Commercial Partnership budget, totalling £131k, have already been agreed and they are included here for noting. The following table is a summary:

Previously approved Allocations	Amount £'000	Transfer from Budget/Reserve
Proof of Concept	43	Performance & Productivity Reserve
Systems Support Officer	27	Fleet Monitored & Managed
T-Police Consultant	10	Miscellaneous Finance
Maternity Cover	3	Miscellaneous Finance
A1 Roadworks	48	Lincs Road Safety Partnership
Total	131	

49. The following table summarises the proposed revenue adjustments:

Contingency Budget Allocation	20/21	20/21	Transfer to/from Budget	21/22	Recurrent
	£'000	£'000		£'000	£'000
Contingency Recurring Budget	155			155	155
Transfer In from Premises - Gas & Electricity	187		Premises Monitored & Managed	187	187
UWSU		(10)	Specialist Operations		
3 ANPR ISOs		(73)	Staff Salaries	(125)	(125)
DSI and Complaint Investigator		(15)	Professional Standards	(30)	(30)
Cyber Crime Salary Income Transfer In	100		Crime Command		
Offender Management Unit		(63)	Staff Salaries	(63)	(63)
Bluelight Revenue		(7)	Bluelight Revenue		
Initial investigation & scoping phase for the Wellbeing strategy		(4)	Wellbeing		
Critical bleed kits		(9)	Central Admin		
South Park Transfer In	246		Premises Monitored & Managed		
Chorus		(14)	ICT Monitored & Managed	(18)	(18)
National Management Centre (from IT) Transfer In	102		ICT Monitored & Managed		
Airwaves 2 Boosters		(40)	ICT Monitored & Managed		
Police Major Incident Room Fallback at County Emergency Centre		(20)	Emergency Planning		
BT MeetMe Conf costs		(29)	Major Incidents		
Sleaford MCU accommodation		(20)	Crime Command		
Cultural work with Lynchpin solutions		(11)	Strategic Development		
Office 365		(70)	ICT Monitored & Managed		
Allocation in year to Commercial Partnership		(139)	Commercial Partnership		
Total	790	(524)		106	106
Contingency Budget available to Allocate	266			106	106

A3. TRANSFER TO RESERVES

50. The following are proposals for the earmarking of reserves for additional incomes received.

PUP Specific Grant

51. A Home Office uplift grant for £696k has been received due to COVID-19, to help alleviate cost pressures encountered. It is proposed that the additional revenue income is included and an earmarked reserve is created while spending plans are established.

Special Grant3

52. A special grant from the Home Office for £993k has been received following a successful claim. It is proposed that the additional revenue income is included and an earmarked reserve is created while spending plans are established.

53. The following table summarises the proposed transfers to reserves:

New Revenue Income	Amount	Transfer to Reserve
	£'000	
PUP Specific Grant	696	PUP & COVID Support Earmarked Reserve
Special Grant 3	993	Special Grant Earmarked Reserve
Total	1,689	

A4. RELEASE OF RESERVES TO REVENUE

54. The following are proposals for the drawdown of specific earmarked reserves.

HR Uplift Resourcing (Horizons Programme)

55. Police Officer recruitment is being brought forward in advance of the second tranche of the national uplift, Due to the additional recruitment, additional HR resourcing is required and a change control has been agreed. It is therefore proposed that £122k is allocated from the Special Grant reserve to the Strategic Partnership budget.

ICT HO Charges

56. It is proposed that the ICT Home Office charges reserve of £122k is now drawn down to cover the increase in charges in 2020/21.

NEP Funding

57. The National Enabling Project (NEP) is about understanding and improving processes with new technology. It is proposed that £132k within the Performance and Productivity reserve allocated to the NEP project is now drawn down to allow the project to complete in 2020/21.

Telematics

58. This project is about the installation of telematics devices into the vehicle fleet. It is proposed that £0.105m within the Performance and Productivity reserve allocated to the Telematics project is now drawn down to allow the project to complete in 2020/21.

Esafe Licences

59. It is proposed that £32k is drawn down from the Performance and Productivity Earmarked Reserve for the procurement of an Esafe remote monitoring software system which can monitor the activities of sex offenders without the need for home visits by RMO's.

POCA Awards

60. It is proposed that an identified £6k (Decision Report 019/2020) is allocated from the Proceeds of Crime Act Asset Recovery Incentivisation Scheme to fund grants which will contribute to asset recovery performance, crime reduction and harm reduction.

NICHE

61. It is proposed that £30k is drawn down from the NICHE earmarked reserve to cover the technical team costs for March 2020 which were not receipted during 2019/20.

Partner Agency Funding

62. The Partner Agency Funding Earmarked Reserve is funding received from the NHS (custody transformation) and LCJB. It is proposed that £16k is drawdown from this

reserve to ICT Monitored and Managed for Year 3 running costs in respect to HSCN, access to detainee NHS medical information, into all custody suites.

Fraud Prevention Officer

63. Following approval of the Fraud Prevention Officer post, funding is to be made available from the POCA earmarked reserve. It is proposed that £9k is drawn down for staffing from the POCA reserve for the financial year 20/21.

Laptops

64. Laptops are required for home working as a result of COVID-19 for new starters in the Intelligence restructure. It is proposed that £12k is allocated to ICT Monitored and Managed from the money set aside for Intelligence building works and equipment.

65. The following table summarises the release of reserves to revenue:

Released from Reserve	Amount	Transfer to Revenue Budget
	£'000	
HR Uplift Resourcing - Special Grant reserve	122	Strategic Partnership
ICT HO Charges	122	ICT Monitored & Managed
NEP funding back from P&P reserve	132	DRF - Tech Futures
Telematics funding back from P&P reserve	105	DRF - Fleet Monitored & Managed
Esafe licences from P&P reserve	32	ICT Monitored & Managed
POCA Awards - money release	6	POCA Expenditure
NICHE earmarked reserve drawdown - technical team costs for March 20	30	NICHE expenditure
Partner Agency Funding	16	ICT Monitored & Managed
Fraud Prevention Officer from POCA reserve	9	Staff salaries
Laptops - Intelligence Building Works reserve	12	ICT Monitored & Managed
Total	586	

A5. CAPITAL PROGRAMME 2020/21

66. The Original Capital Programme of £4.909m including financing arrangements was approved by the PCC on the 20th February 2020, in the Decision Report Reference 003/2020 “Budget Report”. At the time this was the proposed programme of £10.178m consisting of the original programme of £4.909m and expected carry forward from 2019/20 of £5.269m. Decision report 013/2020 has since approved the carry forward of £7.171m, giving a revised capital programme of £12.080m. This report now proposes to add £2.064m to the capital programme and reprofile £3.444m into 2021/22, bringing the proposed capital programme total for 2020/21 to £10.700m.

Body Worn Video

67. Officer’s body worn video equipment needs updating, this is essential for promoting public reassurance, capturing best evidence and modifying anti-social behaviour. It is proposed that £900k is added to the capital programme for body worn video with funding from borrowing. The additional borrowing requirement results in additional capital charges of £194k.

Skegness Former Magistrates Works

68. The capital programme already includes an allowance of £0.681m for refurbishment works for Skegness Magistrates Court and the capital charges are included in the current MTFP. The project now requires an additional capital investment of £0.820m to deliver localised training in the East of the County, which is to be funded from borrowing, giving rise to additional capital charges of £78k per annum. It is therefore proposed that £0.820m is added to the 20/21 capital programme with funding from borrowing.

Tasers

69. The Home Office are providing a grant of £105k for the purchasing of Tasers. There is no cost to the PCC for the initial Tasers. However the consumable items required to ensure the Tasers function correctly are being charged to the Chief Constable revenue expenditure budget within Specialist Operations.

Approval is sought to add £105k to the capital programme for the purchasing of Tasers with funding from the Home Office grant.

LRSP

70. The Lincolnshire Road Safety Partnership has added additional cameras, which are directly funded by the LCC. It is proposed that £55k is added to the capital programme with funding from the LCC contribution.

Victim Lincs

71. It is proposed that £36k is added to the capital programme for the Victims Case Management system with funding by direct revenue financing from the Victim Lincs budget.

Building Maintenance and Improvements

72. The next stages of the Solar PV project are continuing in the current year. The £100k budget brought forward has proven insufficient with the final quotes received for £116k as they now include the SHQ site which was not part of the initial scope. As this is interest free borrowing from a government backed SALIX loan initiative there are no borrowing costs associated with the project. An additional £16k is now required to complete the works and include the SHQ site.

Approval is sought to add £16k to the Building Maintenance and Improvements capital programme for the Solar PV project with funding from a SALIX interest free loan.

National Enabling Project

73. The National Enabling Project (NEP) is about understanding and improving processes with new technology. It is proposed that £132k is added to the capital programme with funding from direct revenue financing to allow the project to complete in 2020/21.

74. The following table summarises the proposed adjustments to the 2020/21 capital programme:

Proposed Budget Changes	Amount	Funded by
	£'000	
Body Worn Video	900	General Borrowing
Skegness Former Magistrates Works	820	General Borrowing
Tasers	105	Home Office Grant
LRSP Cameras	55	LCC
Victim Lincs Case Management	36	DRF - Victim Lincs
Building Maintenance/Improvements - Solar PV	16	Borrowing - Salix
National Enabling Project	132	DRF - Tech Futures
Total	2,064	

75. The following projects are where reprofiling into the following year has been identified.

Emergency Services Mobile Communications Programme

76. The budget for the current year totals £2.07m. This is made up from largely brought forward funding which has rolled over from the last few years. The project is being managed regionally but also following the national guidance. Delays are once again expected due to the Covid-19 pandemic. Budget for the current year includes provision to purchase the devices which will replace Airwaves Terminals. Due to the delays it is proposed that £1.7m is carried forward into 2021/22.

Command and Control

77. The budget for the current year totals £3.686m. Payments have since been identified that won't be made until next financial year regarding phase 3 being ready for service (CAD). It is proposed that £1.744m is carried forward into 2021/22.

78. The following table summarises the proposed adjustments to the 2020/21 and 2021/22 capital programme:

Proposed Budget Carry Forward to 2021/22	Amount
	£'000
ESN	1,700
Command and Control	1,744
Total	3,444

A6. LINKS TO POLICE AND CRIME PLAN AND PCC'S STRATEGIES/PRIORITIES

The Revenue Budget changes are needed to ensure the budget will support the PCC's Strategies.

The Capital Programme assists in delivering the Asset Management Strategy, the ICT Strategy and the Business Transformation Programme.

B. FINANCIAL CONSIDERATIONS

Included within this report.

C. LEGAL AND HUMAN RIGHTS CONSIDERATIONS

The Scheme of Arrangements and Financial Regulations require changes to the Revenue Budget and Capital Programme to be approved by the PCC having consulted with the PCC's CFO.

D. PERSONNEL AND EQUALITIES ISSUES

There are none.

E. REVIEW ARRANGEMENTS

Monitoring of the revenue budget and capital programme is carried out monthly by the Resource Governance Meeting. The outturn position will be subject to External Audit review and will be reported as part of the formal Accounting Statements.

F. RISK MANAGEMENT

The Financial, Regulations provide a framework for the operation of Internal Control and give assurance on financial processes. The transactions within this report conform to those requirements.

Major capital schemes are controlled under the project methodology adopted by the Force with individual projects being controlled by a project board chaired by a senior officer of the Force. Other areas of the programme are monitored and controlled by the relevant service leads and the Commercial Partnership Team.

G. PUBLIC ACCESS TO INFORMATION

Information in this form along with any supporting material is subject to the Freedom of Information Act 2000 and other legislation. Part 1 of this form will be made available on the PCC's website within one working day of approval. However, if release by that date would compromise the implementation of the decision being approved, publication may be deferred. An explanation for any deferment must be provided below, together with a date for publication.

<p>Is the publication of this form to be deferred? No</p> <p>If Yes, for what reason:</p> <p>Until what date:</p>
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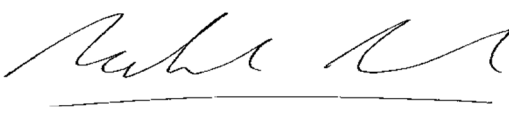
Any facts, advice or recommendations that should not be made automatically available on request should not be included in Part 1 but on the separate Part 2 form.

<p>Is there a Part 2 form? No</p> <p>If Yes, for what reason:</p>
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ORIGINATING OFFICER DECLARATION

	Initials
Originating Officer: CC's Chief Finance Officer, recommends this proposal for the reasons outlined above.	SC
Financial advice: The PCC's Chief Finance Officer has been consulted on this proposal.	JF
Monitoring Officer: The PCC's Monitoring Officer has been consulted on this proposal.	MB
Chief Constable: The Chief Constable has been consulted on this proposal.	CH

OFFICER APPROVAL

<p>Chief Executive</p> <p>I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. Consultation outlined above has also taken place. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lincolnshire.</p> <p>Signature:  _____</p> <p>Date: 26 January 2021</p>
