

**POLICE AND CRIME COMMISSIONER (PCC) FOR LINCOLNSHIRE
REQUEST FOR DECISION**

REF: 24 - 2015

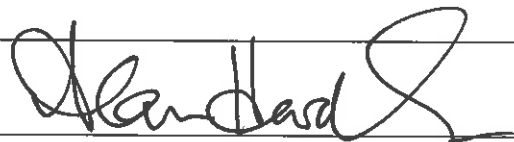
DATE: 21 August 2015

| SUBJECT | ANNUAL SUPPORTING STRATEGIES IMPLEMENTATION |
|---|--|
| REPORT BY | ASSISTANT CHIEF OFFICER (RESOURCES) |
| CONTACT OFFICER | Nancie Shackleton, ACO (Resources) Tel 01522 558007 |
| <p>EXECUTIVE SUMMARY AND PURPOSE OF REPORT</p> <p>The Police & Crime Plan is supported by a number of enabling strategies. These include ICT, People, Fleet and Estate Management.</p> <p>These strategies are reviewed and refreshed on an annual basis, in quarter 2 of each year to support the budget development. Once the revised strategies are agreed the relevant Head of Department is held responsible for the progression of the activities required to achieve the delivery of the key objectives, including any budget monitoring.</p> <p>The Police and Crime Strategic Board oversees the progress against these strategies. The following strategies were discussed at this Board on 14th May 2015 and were approved subject to some minor amendments:</p> <ul style="list-style-type: none"> • ICT Strategy 2015-18 • Fleet Strategy 2015-18 • Estate Strategy 2015-18 • People Strategy 2015-18 <p>These amendments have now been addressed and this report seeks approval for adoption of the above strategies.</p> | |
| RECOMMENDATION | <i>That the strategies are approved.</i> |

POLICE AND CRIME COMMISSIONER FOR LINCOLNSHIRE

I hereby approve the recommendation above, having considered the content of this report.

Signature:



Date:

21/08/15

A. NON-CONFIDENTIAL FACTS AND ADVICE TO THE PCC

A1. INTRODUCTION AND BACKGROUND

1. The OPCC and Force have a developed process for developing strategy and budgets.
2. The OPCC and Force have a developed process to review strategies (Police and Crime Strategic Board) and monitor the progress in implementing their objectives.
3. To enable the governance arrangements to operate during the 2015-16 business year the strategies should be approved by the OPCC and Force.

A2. LINKS TO POLICE AND CRIME PLAN AND PCC'S STRATEGIES/PRIORITIES

The Police & Crime Plan is supported by a number of enabling strategies. These include; ICT, People, Finance, Fleet and Estate Management.

B. FINANCIAL CONSIDERATIONS

Each plan will make specific reference to the relevant Project, Capital or Revenue Budget where appropriate and will be reviewed and updated at each RMG.

C. LEGAL AND HUMAN RIGHTS CONSIDERATIONS

[This should include the legal powers the PCC has for making the decision]

The decision to approve the strategies and plans is consistent with the Scheme of Governance Arrangements established in accordance with the Police Reform and Social responsibility Act 2011 and the Strategic Partnership Delivery Contract.

D. PERSONNEL AND EQUALITIES ISSUES

No Equality Impact Assessment has been undertaken for the attached plans as each is subordinate to the Police & Crime Plan. However once approved individual actions will be progressed in accordance with our Equality procedures.

E. REVIEW ARRANGEMENTS

The implementation of the plans will be reviewed monthly at RMG.

Strategy will be revised in Q2.

F. RISK MANAGEMENT

Any actions implemented will be assessed for impact on the Force Risk register and OPCC Risk Register. Many will have a mitigating effect. Cross referencing to those registers is an ongoing established process.

G. PUBLIC ACCESS TO INFORMATION

Information in this form along with any supporting material is subject to the Freedom of Information Act 2000 and other legislation. Part 1 of this form will be made available on the PCC's website within one working day of approval. However, if release by that date would compromise the implementation of the decision being approved, publication may be deferred. An explanation for any deferment must be provided below, together with a date for publication.

Is the publication of this form to be deferred? No

If Yes, for what reason:

Until what date:

Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate part 2 form.

Is there a part 2 form? Yes.

If Yes, for what reason:

Appendices 3 and 4 of the Estates Strategy are commercially sensitive.

ORIGINATING OFFICER DECLARATION

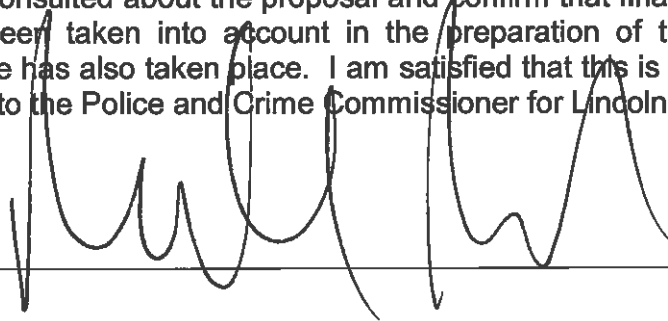
| | Initial to confirm |
|--|--------------------|
| Originating Officer: The Assistant Chief Officer recommends this proposal for the reasons outlined above. | TH-28- |
| Financial advice: The PCC's Chief Finance Officer has been consulted on this proposal. | JBF |
| The CC's Chief Finance Officer has been consulted on this proposal. | Gid |
| Monitoring Officer: The PCC's Monitoring Officer has been consulted on this proposal | J |
| Chief Constable: The Chief Constable has been consulted on this proposal | ML |

OFFICER APPROVAL

Chief Executive

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. Consultation outlined above has also taken place. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lincolnshire.

Signature:



Date:

20/4/15