

**POLICE AND CRIME COMMISSIONER (PCC) FOR LINCOLNSHIRE  
REQUEST FOR DECISION**

REF: 005-2015

DATE: 30 January 2015

<b>SUBJECT</b>	<b>BODY WORN VIDEO</b>
<b>REPORT BY</b>	<b>ASSISTANT CHIEF CONSTABLE (LOCAL POLICING)</b>
<b>CONTACT OFFICER</b>	<b>Amanda Young, Project Support Officer</b> <b>Tel 01522 947178</b>
<b>EXECUTIVE SUMMARY AND PURPOSE OF REPORT</b> To seek approval from the Police and Crime Commissioner for: <ul style="list-style-type: none"> <li>the Business case for Body Worn Video (BWV) submitted by the East Midlands BWV Programme Board;</li> <li>the release of funding from Earmarked Reserves to meet the capital costs of BWV.</li> </ul>	
<b>RECOMMENDATION</b>	That the PCC approves the Full Regional Business Case for Body Worn Video to enable the purchase of 500 Body Worn Video Cameras and 84 associated docking stations from the preferred supplier in the current financial year 2014/2015.  That the PCC approves the release of £205,700 from earmarked reserves to provide Lincolnshire's capital contribution to the purchase.

**POLICE AND CRIME COMMISSIONER FOR LINCOLNSHIRE**

I hereby approve the recommendation above, having considered the content of this report.

Signature:



Date: 30/01/15

**A. NON-CONFIDENTIAL FACTS AND ADVICE TO THE PCC**

**A1. INTRODUCTION AND BACKGROUND**

- At a Regional Chief Constables conference call held on 17<sup>th</sup> April 2014, where the Home Office Innovation Funding bid was discussed, the submission of a single regional bid for BWV was agreed by all Regional Chief Constables.
- On the 24<sup>th</sup> April 2014, the Regional PCCs conference considered the Chief Constables' recommendation and agreed to support the submission of the bid dated 22<sup>nd</sup> April 2014.

3. It was agreed that the regional bid would be submitted through the Nottinghamshire OPCC and following the decisions to submit a bid, Nottinghamshire OPCC submitted a successful bid in April 2014 on behalf of five of the East Midlands forces for funding from the Home Office Innovation Fund. This resulted in an award of 50% (£1,684,240) of the projected total project cost of £3.37M to procure and implement a regional BWV solution.
4. An EU compliant procurement process was undertaken as a collaborative five Force, open market tender, designed to identify a preferred supplier who would be able to cost effectively meet the combination of Business and IT requirements specified and agreed by all five Forces for a BWV solution.
5. By committing to a joint procurement across all five Forces to identify a single supplier of BWV services, this also agrees to a single, consolidated procurement of those devices and services. As a result of this, sign off is now required from the Chief Constable and PCC of each of the five Forces to proceed.
6. Completing this procurement process has required an aggressive timetable to enable each Force, once a solution had been agreed, to place orders with sufficient lead times for BWV hardware, software and supporting infrastructure components and enable physical delivery by 31 March 2015 to comply with the terms of the Home Office Police Innovation Grant which will meet 50% of the costs of the project.
7. In the original Regional Bid, provision was made for the option to expand with a further 200 cameras and 34 docking stations in Lincolnshire in the next financial year of 2015/16. A recent review of the operational requirement has strongly indicated such expansion is unnecessary and the Project Executive has decided not to pursue this option.

## **A2. LINKS TO POLICE AND CRIME PLAN AND PCC'S STRATEGIES/PRIORITIES**

8. The provision of body worn video will support the PCC's strategies of reducing crime and a fair deal for the people of Lincolnshire. The use of a BWV will focus on enabling officers to secure the best evidence available in situations where any of the following apply:
  - It can be predicted actions and behaviour are most likely to come under scrutiny
  - There is a high likelihood that without the benefit of BWV evidence is likely to be challenged.
  - It is in the interests of the victims that evidence is gathered through BWV, reducing the dependency on their testimony.
  - BWV will contribute to the subsequent identification and prosecution of offenders who are too numerous to be dealt with at scene. (E.g. Public order).

## **B. FINANCIAL CONSIDERATIONS**

Under Financial Regulation 14.4 any proposed Business case with ongoing revenue budget consequences beyond the current financial year is required to be submitted by the Chief Constable and the Commissioner's CFO to the Commissioner for consideration.

The capital cost for Lincolnshire is £411,400, to be funded by Innovation Funding of £205,700 and earmarked reserves of £205,700 (£96,000 from the BWV reserve and £109,700 from the performance and productivity reserve).

The revenue cost is £234,600 over the 4 years from 2014/15 to 2017/18. This will be met from innovation funding of £83,300 with the balance of £151,300 being met from existing resources.

**C. LEGAL AND HUMAN RIGHTS CONSIDERATIONS**

*[This should include the legal powers the PCC has for making the decision]*

Legal advice obtained by the Regional project indicates that any amendment to the procurement requirement at this stage (for example, by changing the number of devices ordered in this financial year) would result in the need to restart the procurement process. To do this would almost certainly place the delivery of devices outside the hard deadline of 31 March and therefore risk loss of the Police Innovation Fund support for all five Forces.

**D. PERSONNEL AND EQUALITIES ISSUES**

None.

**E. REVIEW ARRANGEMENTS**

This Project is subject to Project management disciplines at Regional and Force level and the financial considerations are reflected in the budgetary arrangements for the Force.

A post implementation review will be undertaken towards the conclusion of the first year of operation to ensure that the identified benefits have been realised.

**F. RISK MANAGEMENT**

By not implementing BWV, we will not as a force promote public reassurance, capture best evidence and modify anti-social behaviour utilising the innovative technology available to us.

It is the Reporting Officer's assessment that Body Worn Video is an operationally desirable capability and that, if it is not delivered under the existing PIF and Regional arrangements, it may be several years before it again becomes affordable.

**H. PUBLIC ACCESS TO INFORMATION**

Information in this form along with any supporting material is subject to the Freedom of Information Act 2000 and other legislation. Part 1 of this form will be made available on the PCC's website within one working day of approval. However, if release by that date would compromise the implementation of the decision being approved, publication may be deferred. An explanation for any deferment must be provided below, together with a date for publication.

**Is the publication of this form to be deferred?** YES

**If Yes, for what reason:** Until the end of the procurement Alcatel period and until contracts have been confirmed on 02.02.2015.

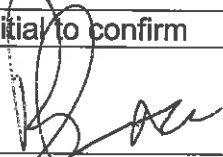
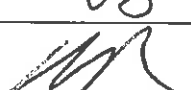
**Until what date:** 03/02/2015.

Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate part 2 form.

**Is there a part 2 form?** No

**If Yes, for what reason:**

### ORIGINATING OFFICER DECLARATION

	Initial to confirm
Originating Officer: Assistant Chief Constable (Local Policing) recommends this proposal for the reasons outlined above.	
Financial advice: The PCC's Chief Finance Officer has been consulted on this proposal.	JSF
The CC's Chief Finance Officer has been consulted on this proposal.	AP
Monitoring Officer: The PCC's Monitoring Officer has been consulted on this proposal	VS
Chief Constable: The Chief Constable has been consulted on this proposal	

### OFFICER APPROVAL

#### Chief Executive

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. Consultation outlined above has also taken place. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lincolnshire.

**Signature:** 

**Date:** 30 Jan 15