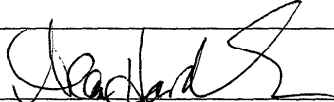


NOT CONFIDENTIAL – for public release

**POLICE AND CRIME COMMISSIONER (PCC) FOR LINCOLNSHIRE  
REQUEST FOR DECISION**

REF: 025/2013  
DATE: 9 August 2013

<b>SUBJECT</b>		<b>COMMUNITY GRANTS AND CONTRIBUTIONS FUND 2013/14</b>
<b>REPORT BY</b>	<b>CHIEF EXECUTIVE</b>	
<b>CONTACT OFFICER</b>	<b>Howard Hunt, Deputy Chief Executive</b> <b>Telephone 01522 947221</b>	
<b>EXECUTIVE SUMMARY AND PURPOSE OF REPORT</b>		
To approve allocations from the Community Grants and Contributions Fund for 2013/14.		
<b>RECOMMENDATION</b>	That the proposed allocations from the Community Grants and Contributions Fund 2013/14 as outlined in Appendix A be approved.	

<b>POLICE AND CRIME COMMISSIONER FOR LINCOLNSHIRE</b>	
I hereby approve the recommendation above, having considered the content of this report.	
<b>Signature:</b> 	<b>Date:</b> 09/08/13

**A. NON-CONFIDENTIAL FACTS AND ADVICE TO THE PCC**

**A1. INTRODUCTION AND BACKGROUND**

1. In addition to Home Office police main grant and other specific Home Office police grants for 2013/14, Police and Crime Commissioners have also received funding from a new Home Office Community Safety Fund (CSF). The CSF is not ring-fenced and Commissioners can use it to commission services that help tackle drugs and crime, reduce re-offending and improve community safety in their force area.
2. The allocation of CSF to Lincolnshire has been included within the Community Grants and Contributions Fund along with drugs, crime and other community safety grants.
3. The Police and Crime Commissioner has undertaken detailed discussions with partners regarding the use of funding to support the delivery of strategic aims and community safety key priorities set out within his Police and Crime Plan, resulting in the funding proposals set out in Appendix A.

**A2. LINKS TO POLICE AND CRIME PLAN AND PCC'S STRATEGIES/PRIORITIES**

4. Funding from the CSF will help to deliver the strategic aims and community safety key priorities set out within the Police and Crime Plan.

**B. FINANCIAL CONSIDERATIONS**

As set out in Appendix A to the report.

**C. LEGAL AND HUMAN RIGHTS CONSIDERATIONS**

*[This should include the legal powers the PCC has for making the decision]*

Schedule 9 of the Police Reform and Social Responsibility Act 2011 provides Police and Crime Commissioners with the powers to award crime and disorder grants to any organisations and projects they consider will help them achieve their crime prevention and wider priorities.

**D. PERSONNEL AND EQUALITIES ISSUES**

None specific.

**E. REVIEW ARRANGEMENTS**

Review and evaluation arrangements will be put in place to assess whether intended outcomes have been achieved.

**F. RISK MANAGEMENT**

None specific.

**H. PUBLIC ACCESS TO INFORMATION**

Information in this form along with any supporting material is subject to the Freedom of Information Act 2000 and other legislation. Part 1 of this form will be made available on the PCC's website within one working day of approval. However, if release by that date would compromise the implementation of the decision being approved, publication may be deferred. An explanation for any deferment must be provided below, together with a date for publication.

**Is the publication of this form to be deferred? No**

**If Yes, for what reason:**

**Until what date:**

Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate part 2 form.

**Is there a part 2 form? No**

**If Yes, for what reason:**

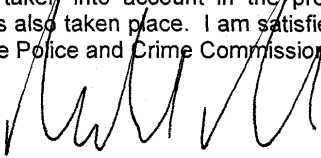
**ORIGINATING OFFICER DECLARATION**

	Tick to confirm
Originating Officer: The Deputy Chief Executive recommends this proposal for the reasons outlined above.	✓
Financial advice: The PCC's Chief Finance Officer has been consulted on this proposal.	✓
Monitoring Officer: The PCC's Monitoring Officer has been consulted on this proposal.	✓

**OFFICER APPROVAL**

**Chief Executive**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. Consultation outlined above has also taken place. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lincolnshire.

**Signature:**  **Date:** 1/8/13

## Community Safety Funding 2013/14

### Coste centre 0708 Community grants and contributions

Activity	budget
Lincolnshire Youth Offending Service	247,000
Victim Contact Officers for Domestic Abuse	53,000
Independent Sexual Violence Advisors	45,000
Drugs Arrest Referral	55,100
Children's Safeguarding	42,000
Adult Safeguarding Board	37,000
Sexual Assault Referral Centre (SARC)	75,000
Neighbourhood Watch	8,000
Second Homes	145,000
Street Pastors	20,000
It's that easy Schools Initiatives	25,000
Alcohol Co-ordinator	55,000
Integrated Offender management	109,000
Multi-Agency Public Protection Panel	3,980
Volunteer and Community Fund	30,000
Crimestoppers	15,500
DIP funding	120,000
special grants	26,000
<b>Budget allocation</b>	<b>1,111,580</b>