

A Message from
**The Police and Crime
Commissioner for Lincolnshire**
ALAN HARDWICK



The Chief Constable and I, together with our officers and staff, have done much to transform Lincolnshire Police to ensure you have the services you need, when you need them. We have reduced crime and HMIC (Her Majesty's Inspectorate of Constabulary) has graded us outstanding in terms of delivering affordable policing. We are recognised as good in terms of our effectiveness at reducing and preventing offending and good at tackling anti-social behaviour. The County remains one of the safest places to live in the country, and crime has fallen more than the national average.

Whilst our overall performance continues to be good when compared to other police forces, the next few years will be extremely challenging for policing, both nationally and locally. Her Majesty's Inspectorate of Constabulary (HMIC) has clearly stated it has concerns about the ability of Lincolnshire Police to maintain its current level of service to the communities of Lincolnshire beyond 2016 and deems us to be at risk.

Without a more equitable slice of the national police grant, or substantial precept rises in future years, we would

see significant degradation of service from 2016 onwards. That would undoubtedly take the form of fewer PCSOs, police officers and the staff who support them. I know this is not what the people of Lincolnshire want or deserve. The Chief Constable and I have been taking this message to the heart of Government and they are listening.

We are therefore optimistic for the coming year and beyond. As a low cost and efficient organisation, we are very much part of the solution to building a sustainable model for police funding. For Lincolnshire this will result in a fairer deal for our communities, help us to continue to reduce crime and ensure our services are there when people need them.

A handwritten signature in black ink that reads "Alan Hardwick". The signature is written in a cursive style with a large, sweeping flourish at the end.

**The Police and Crime Commissioner
for Lincolnshire**

The Police and Crime Commissioner for Lincolnshire

I am always keen to hear from the people of Lincolnshire and intend to spend more of this year within communities, meeting local people.

You can also contact me in the following ways;

Web: www.lincolnshire-pcc.gov.uk

Phone: **01522 947192**

Email: Lincolnshire-pcc@lincs.pnn.police.uk

Or follow me on Twitter: [@alanhardwickpcc](https://twitter.com/alanhardwickpcc)

You can write to me at:

Office of the Police and Crime Commissioner
Lincolnshire Police Headquarters,
Deepdale Dale, Nettleham, Lincoln. LN2 2LT

Property Band	Cost last year (£)	Increase this year (£)	Cost this year (£)	Increase per week (pence)
A	129.24	2.52	131.76	5
B	150.78	2.94	153.72	6
C	172.32	3.36	175.68	6
D	193.86	3.78	197.64	7
E	236.94	4.62	241.56	9
F	280.02	5.46	285.48	11
G	323.10	6.30	329.40	12
H	387.72	7.56	395.28	15

What money do we receive and how is it spent?

The Police and Crime Commissioner's total income for 2015/16 is budgeted to be £115.6 million.

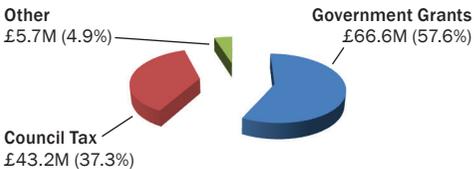
The majority of this income (57.7%) comes from government grants, 37.4% comes from council tax.

The majority of the budgeted expenditure is spent on the direct cost of employing police officers, with the rest spent on support staff, vehicles and the other services they need to perform their duties.

Income		
Government Grants	57.6%	£66.6m
Council tax	37.3%	£43.2m
Other income	4.9%	£5.7m
Total	100.0%	£115.5m

Expenditure		
Police Officers	49.8%	£57.5m
Police Staff	11.7%	£13.5m
Strategic Partner	19.1%	£22.1m
Other costs	19.3%	£22.3m
Total	100.0%	£115.5m

Income (in £ millions)



Expenditure (in £ millions)

